

## Summary of Class Size Reduction Funds

As of 05/01/06

### State Allocations

	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>Total Allocated</b>
Classrooms for Kids	42,596,719	7,029,986	5,542,778	55,169,483
Effort Recognition	1,076,752			1,076,752
Transfer from General Fund		636,234		636,234
<b>Total</b>	<b>43,673,471</b>	<b>7,666,220</b>	<b>5,542,778</b>	<b>56,882,469</b>

### Appropriations and Used to Date

	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>Total Appropriated</b>	<b>Total Used as of 05/01/06</b>
Bear Lakes Middle	7,583,505			7,583,505	6,249,190
Binks Forest Elem	2,685,357			2,685,357	2,074,547
Coral Reef Elem	5,807,225			5,807,225	5,378,529
Crystal Lakes Elem	4,306,273			4,306,273	189,839
Highland Elem	4,186,205			4,186,205	2,909,306
Jupiter Elem		4,388,693	2,163,624	6,552,317	7,500
Omni Middle	2,333,704			2,333,704	1,728,424
Relocatables & Modular Classrooms			3,379,154	3,379,154	978,135
Sandpiper Shores Elem	5,501,777	636,234		6,138,011	936,026
Seminole Ridge High Buildout		2,641,293		2,641,293	2,239,419
Starlight Cove Elem	5,350,316			5,350,316	4,783,170
Timber Trace Elem	3,180,187			3,180,187	2,359,082
Wellington Landing Mid	2,738,923			2,738,923	2,064,796
<b>Total</b>	<b>43,673,471</b>	<b>7,666,220</b>	<b>5,542,778</b>	<b>56,882,469</b>	<b>31,897,963</b>